



FEE CHANGES

EXECUTIVE APPROPRIATIONS COMMITTEE
STAFF: STEVEN ALLRED AND JONATHAN BALL

ISSUE BRIEF

FEE CHANGE RECOMMENDATION

This document includes all fee changes recommended by the Analyst for agencies that report directly to the Executive Appropriations Committee.

Capitol Preservation Board

	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est Rev Change
Capitol Preservation Board						
1 Commercial Production White Chapel/per event	\$0.00	0	\$1,000.00	1	\$1,000.00	\$1,000.00
2 Podium Without Microphone	\$20.00	0	\$25.00	8	\$5.00	\$40.00
Total						\$1,040.00

The fee for Commercial Production at the White Chapel is new. The agency requested the fee in case they receive a request for film production. Currently no requests are pending.

Veterans' and Military Affairs

	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est Rev Change
Dept of Veterans' and Military Affairs						
1 Veterans' Burial	\$747.00	0	\$749.00	385	\$2.00	\$770.00
2 Cement Burial Vault	\$700.00	0	\$0.00	0	-\$700.00	-\$700.00
3 Spouse/Dependent Burial	\$747.00	0	\$749.00	117	\$2.00	\$234.00
Total						\$304.00

The burial rate is set by the federal Veterans' Administration. The change above reflects the federal adjustment for FY 2018.